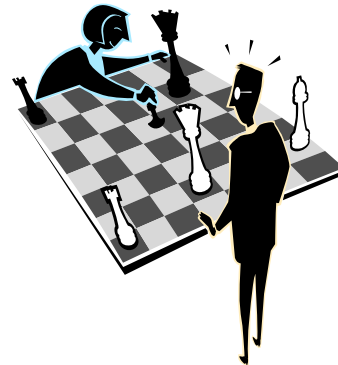


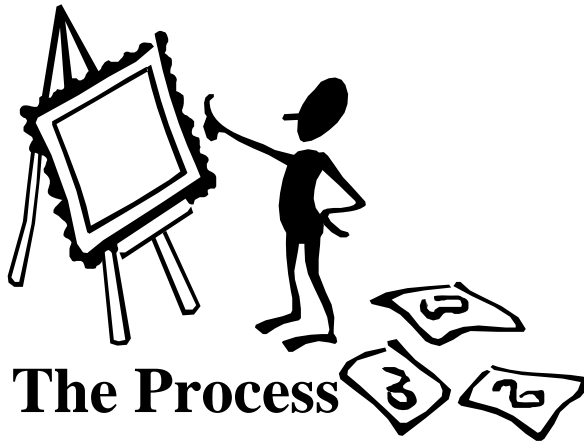


Strategic Plan



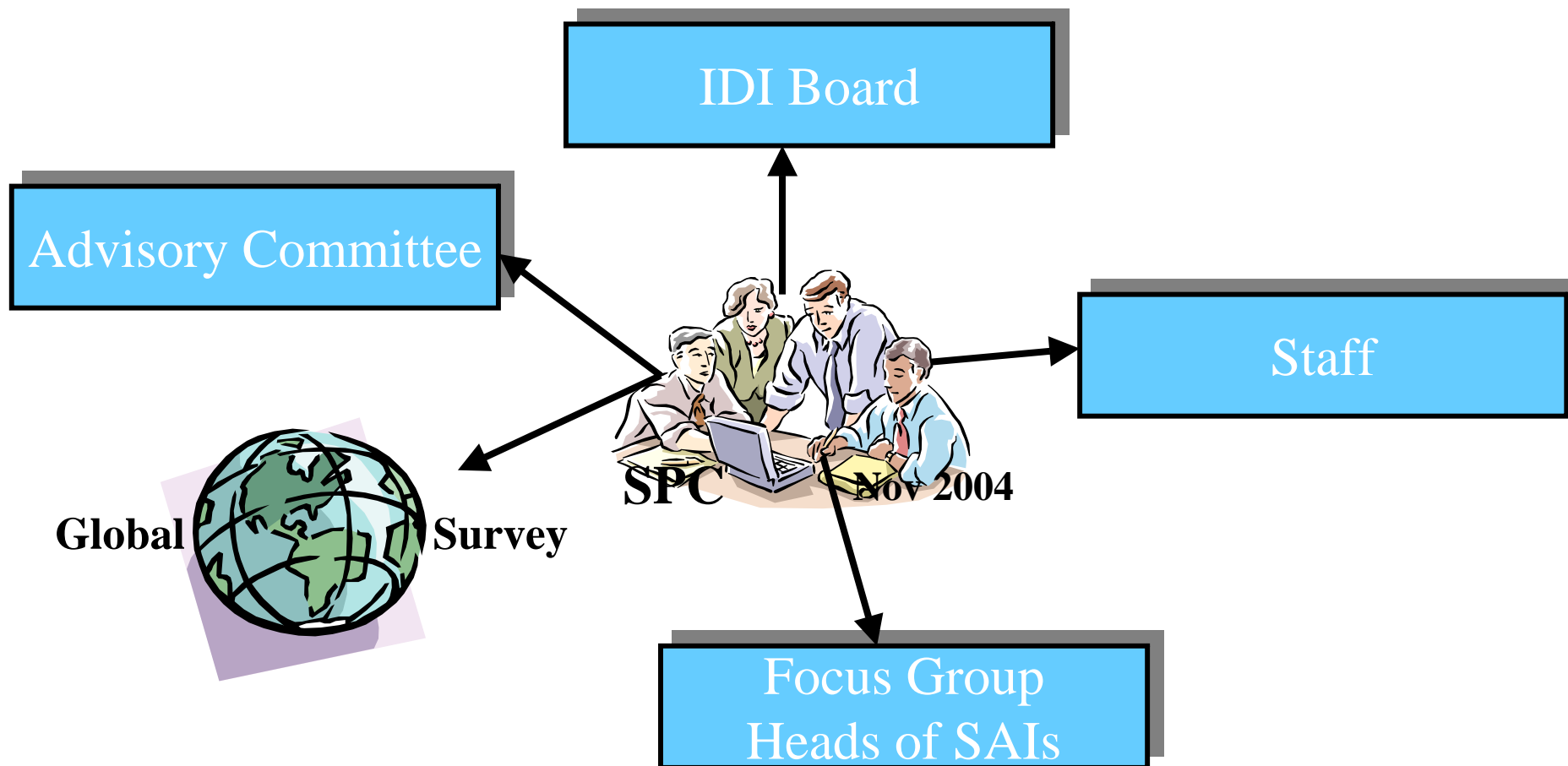
2007 - 2012

Presentation plan



The strategic planning process

Nov 2004 – Apr 2007





VISION

A global leader in strengthening capacities of Supreme Audit Institutions

MISSION

The IDI is a non-profit organisation that aims to enhance the institutional capacity of Supreme Audit Institutions in developing countries through needs-based, collaborative and sustainable development programmes in INTOSAI regions and groups of SAIs to meet the existing and emerging needs of stakeholders.

GOAL 1

To effectively enhance the professional capacity of SAI staff

- 1.1 To organise and deliver development projects for supervisory staff at different levels
- 1.2 To facilitate the dissemination and application of professional guidance in cooperation with INTOSAI Working Groups and Standing Committees and external professional institutions
- 1.3 To conduct follow-up programmes to ensure the sustainability of staff development

GOAL 2

To support institutional strengthening efforts in SAIs

- 2.1 To facilitate the implementation of audit systems and procedures in line with best practice
- 2.2 To facilitate the development and strengthening of support services

GOAL 3

To contribute to SAIs' knowledge sharing efforts

- 3.1 To develop an effective knowledge management system accessible to authorised stakeholders
- 3.2 To cooperate with other INTOSAI bodies and external professional institutions to promote knowledge sharing

GOAL 4

To organise and manage the IDI in ways that secure economical, efficient and effective operations while promoting a motivational working environment

- 4.1 To secure sufficient and stable funding
- 4.2 To ensure a well-functioning interaction with all stakeholders
- 4.3 To maintain a team of competent and motivated professionals
- 4.4 To provide quality-assured services to stakeholders
- 4.5 To have appropriate planning and reporting systems in place
- 4.6 To provide an effective administrative support for execution of operations

CORE VALUES

Cooperation Diversity Innovation Integrity Openness Relevance

Vision

A global leader in
strengthening capacities of
Supreme Audit
Institutions



Mission

The IDI is a non-profit organisation that aims to enhance the institutional capacity of Supreme Audit Institutions in developing countries through needs-based, collaborative and sustainable development programmes in INTOSAI regions and groups of SAIs to meet the existing and emerging needs of stakeholders.

Goal-1

To effectively enhance the professional capacity of SAI staff



Objectives

- 1.1 To organise and deliver development projects for supervisory staff at different levels
- 1.2 To facilitate the dissemination and application of professional guidance in cooperation with INTOSAI Working Groups and Standing Committees and external professional institutions
- 1.3 To conduct follow-up programmes to ensure the sustainability of staff development

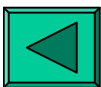
Goal-2

To support institutional strengthening efforts in SAIs



Objectives

- 2.1 To facilitate the implementation of audit systems and procedures in line with best practice
- 2.2 To facilitate the development and strengthening of support services



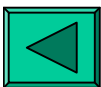
Goal-3

To contribute to SAIs' knowledge sharing efforts



Objectives

- 3.1 To develop an effective knowledge management system accessible to authorised stakeholders
- 3.2 To cooperate with other INTOSAI bodies and external professional institutions to promote knowledge sharing



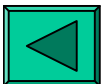
Goal-4

To organise and manage the IDI in ways that secure economical, efficient and effective operations while promoting a motivational working environment



Objectives

- 4.1 To secure sufficient and stable funding
- 4.2 To ensure a well-functioning interaction with all stakeholders
- 4.3 To maintain a team of competent and motivated professionals
- 4.4 To provide quality-assured services to stakeholders
- 4.5 To have appropriate planning and reporting systems in place
- 4.6 To provide an effective administrative support for execution of operations



Cooperation

Integrity

Openness

Innovation

Diversity

Relevance





The way forward

- ❑ SPIC in place
- ❑ Inform stakeholders
- ❑ Develop & implement funding strategy
- ❑ Coordinate with INTOSAI SP 2005-10
- ❑ Prepare operational plans
- ❑ Deliver capacity-building interventions
- ❑ Evaluate success

Thank you



www.idi.no